INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**34.546.400.660,22**	**32.490.096.572,81**	**94,05%**	**32.490.096.572,81**	**94,05%**	**32.490.096.572,81**	**94,05%**	**2.056.304.087,41**	**5,95%**	**0,00**	**0,00%**
01	**Total**		**74.536.881,17**	**35.717.144,46**	**47,92%**	**35.717.144,46**	**47,92%**	**35.717.144,46**	**47,92%**	**38.819.736,71**	**52,08%**	**0,00**	**0,00%**
	01001	**Total**	**74.536.881,17**	**35.717.144,46**	**47,92%**	**35.717.144,46**	**47,92%**	**35.717.144,46**	**47,92%**	**38.819.736,71**	**52,08%**	**0,00**	**0,00%**
		911N	74.536.881,17	35.717.144,46	47,92%	35.717.144,46	47,92%	35.717.144,46	47,92%	38.819.736,71	52,08%	0,00	0,00%
02	**Total**		**9.594.031,26**	**8.594.035,68**	**89,58%**	**8.594.035,68**	**89,58%**	**8.594.035,68**	**89,58%**	**999.995,58**	**10,42%**	**0,00**	**0,00%**
	02001	**Total**	**9.594.031,26**	**8.594.035,68**	**89,58%**	**8.594.035,68**	**89,58%**	**8.594.035,68**	**89,58%**	**999.995,58**	**10,42%**	**0,00**	**0,00%**
		911O	9.594.031,26	8.594.035,68	89,58%	8.594.035,68	89,58%	8.594.035,68	89,58%	999.995,58	10,42%	0,00	0,00%
03	**Total**		**1.477.441,53**	**1.465.379,24**	**99,18%**	**1.465.379,24**	**99,18%**	**1.465.379,24**	**99,18%**	**12.062,29**	**0,82%**	**0,00**	**0,00%**
	03001	**Total**	**1.477.441,53**	**1.465.379,24**	**99,18%**	**1.465.379,24**	**99,18%**	**1.465.379,24**	**99,18%**	**12.062,29**	**0,82%**	**0,00**	**0,00%**
		912M	1.477.441,53	1.465.379,24	99,18%	1.465.379,24	99,18%	1.465.379,24	99,18%	12.062,29	0,82%	0,00	0,00%
04	**Total**		**316.057.938,21**	**278.766.561,84**	**88,20%**	**278.766.561,84**	**88,20%**	**278.766.561,84**	**88,20%**	**37.291.376,37**	**11,80%**	**0,00**	**0,00%**
	04001	**Total**	**25.893.879,61**	**25.255.903,16**	**97,54%**	**25.255.903,16**	**97,54%**	**25.255.903,16**	**97,54%**	**637.976,45**	**2,46%**	**0,00**	**0,00%**
		331M	25.893.879,61	25.255.903,16	97,54%	25.255.903,16	97,54%	25.255.903,16	97,54%	637.976,45	2,46%	0,00	0,00%
	04010	**Total**	**87.473.030,51**	**81.746.191,92**	**93,45%**	**81.746.191,92**	**93,45%**	**81.746.191,92**	**93,45%**	**5.726.838,59**	**6,55%**	**0,00**	**0,00%**
		333A	12.924.155,15	12.183.789,72	94,27%	12.183.789,72	94,27%	12.183.789,72	94,27%	740.365,43	5,73%	0,00	0,00%
		334A	74.548.875,36	69.562.402,20	93,31%	69.562.402,20	93,31%	69.562.402,20	93,31%	4.986.473,16	6,69%	0,00	0,00%
	04011	**Total**	**59.005.201,82**	**56.655.982,91**	**96,02%**	**56.655.982,91**	**96,02%**	**56.655.982,91**	**96,02%**	**2.349.218,91**	**3,98%**	**0,00**	**0,00%**
		332A	6.876.050,56	6.784.515,06	98,67%	6.784.515,06	98,67%	6.784.515,06	98,67%	91.535,50	1,33%	0,00	0,00%
		332B	38.680.910,34	36.626.563,79	94,69%	36.626.563,79	94,69%	36.626.563,79	94,69%	2.054.346,55	5,31%	0,00	0,00%
		337C	13.448.240,92	13.244.904,06	98,49%	13.244.904,06	98,49%	13.244.904,06	98,49%	203.336,86	1,51%	0,00	0,00%
	04012	**Total**	**83.646.667,85**	**67.077.566,27**	**80,19%**	**67.077.566,27**	**80,19%**	**67.077.566,27**	**80,19%**	**16.569.101,58**	**19,81%**	**0,00**	**0,00%**
		432A	83.646.667,85	67.077.566,27	80,19%	67.077.566,27	80,19%	67.077.566,27	80,19%	16.569.101,58	19,81%	0,00	0,00%
	04013	**Total**	**4.495.736,86**	**4.077.836,87**	**90,70%**	**4.077.836,87**	**90,70%**	**4.077.836,87**	**90,70%**	**417.899,99**	**9,30%**	**0,00**	**0,00%**
		333A	4.495.736,86	4.077.836,87	90,70%	4.077.836,87	90,70%	4.077.836,87	90,70%	417.899,99	9,30%	0,00	0,00%
	04014	**Total**	**55.543.421,56**	**43.953.080,71**	**79,13%**	**43.953.080,71**	**79,13%**	**43.953.080,71**	**79,13%**	**11.590.340,85**	**20,87%**	**0,00**	**0,00%**
		336A	55.543.421,56	43.953.080,71	79,13%	43.953.080,71	79,13%	43.953.080,71	79,13%	11.590.340,85	20,87%	0,00	0,00%
07	**Total**		**627.026.351,64**	**463.835.667,93**	**73,97%**	**463.835.667,93**	**73,97%**	**463.835.667,93**	**73,97%**	**163.190.683,71**	**26,03%**	**0,00**	**0,00%**
	07001	**Total**	**337.357.809,33**	**337.008.268,09**	**99,90%**	**337.008.268,09**	**99,90%**	**337.008.268,09**	**99,90%**	**349.541,24**	**0,10%**	**0,00**	**0,00%**
		942M	337.357.809,33	337.008.268,09	99,90%	337.008.268,09	99,90%	337.008.268,09	99,90%	349.541,24	0,10%	0,00	0,00%
	07012	**Total**	**154.889.936,52**	**44.681.517,09**	**28,85%**	**44.681.517,09**	**28,85%**	**44.681.517,09**	**28,85%**	**110.208.419,43**	**71,15%**	**0,00**	**0,00%**
		928M	154.889.936,52	44.681.517,09	28,85%	44.681.517,09	28,85%	44.681.517,09	28,85%	110.208.419,43	71,15%	0,00	0,00%
	07013	**Total**	**134.778.605,79**	**82.145.882,75**	**60,95%**	**82.145.882,75**	**60,95%**	**82.145.882,75**	**60,95%**	**52.632.723,04**	**39,05%**	**0,00**	**0,00%**
		928N	134.778.605,79	82.145.882,75	60,95%	82.145.882,75	60,95%	82.145.882,75	60,95%	52.632.723,04	39,05%	0,00	0,00%
11	**Total**		**936.850.455,56**	**848.739.402,14**	**90,59%**	**848.739.402,14**	**90,59%**	**848.739.402,14**	**90,59%**	**88.111.053,42**	**9,41%**	**0,00**	**0,00%**
	11001	**Total**	**57.005.626,92**	**54.548.297,99**	**95,69%**	**54.548.297,99**	**95,69%**	**54.548.297,99**	**95,69%**	**2.457.328,93**	**4,31%**	**0,00**	**0,00%**
		924M	57.005.626,92	54.548.297,99	95,69%	54.548.297,99	95,69%	54.548.297,99	95,69%	2.457.328,93	4,31%	0,00	0,00%
	11014	**Total**	**8.902.993,31**	**8.864.098,55**	**99,56%**	**8.864.098,55**	**99,56%**	**8.864.098,55**	**99,56%**	**38.894,76**	**0,44%**	**0,00**	**0,00%**
		921S	8.902.993,31	8.864.098,55	99,56%	8.864.098,55	99,56%	8.864.098,55	99,56%	38.894,76	0,44%	0,00	0,00%
	11015	**Total**	**11.795.824,72**	**10.976.802,32**	**93,06%**	**10.976.802,32**	**93,06%**	**10.976.802,32**	**93,06%**	**819.022,40**	**6,94%**	**0,00**	**0,00%**
		921T	11.795.824,72	10.976.802,32	93,06%	10.976.802,32	93,06%	10.976.802,32	93,06%	819.022,40	6,94%	0,00	0,00%
	11016	**Total**	**5.242.820,57**	**5.201.405,06**	**99,21%**	**5.201.405,06**	**99,21%**	**5.201.405,06**	**99,21%**	**41.415,51**	**0,79%**	**0,00**	**0,00%**
		921Q	5.242.820,57	5.201.405,06	99,21%	5.201.405,06	99,21%	5.201.405,06	99,21%	41.415,51	0,79%	0,00	0,00%
	11018	**Total**	**3.408.791,65**	**3.184.993,29**	**93,43%**	**3.184.993,29**	**93,43%**	**3.184.993,29**	**93,43%**	**223.798,36**	**6,57%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.408.791,65	3.184.993,29	93,43%	3.184.993,29	93,43%	3.184.993,29	93,43%	223.798,36	6,57%	0,00	0,00%
	11020	**Total**	**1.207.323,93**	**1.186.893,83**	**98,31%**	**1.186.893,83**	**98,31%**	**1.186.893,83**	**98,31%**	**20.430,10**	**1,69%**	**0,00**	**0,00%**
		921X	1.207.323,93	1.186.893,83	98,31%	1.186.893,83	98,31%	1.186.893,83	98,31%	20.430,10	1,69%	0,00	0,00%
	11021	**Total**	**173.452.119,56**	**112.388.431,15**	**64,80%**	**112.388.431,15**	**64,80%**	**112.388.431,15**	**64,80%**	**61.063.688,41**	**35,20%**	**0,00**	**0,00%**
		942N	173.452.119,56	112.388.431,15	64,80%	112.388.431,15	64,80%	112.388.431,15	64,80%	61.063.688,41	35,20%	0,00	0,00%
	11022	**Total**	**454.815.848,40**	**451.407.108,36**	**99,25%**	**451.407.108,36**	**99,25%**	**451.407.108,36**	**99,25%**	**3.408.740,04**	**0,75%**	**0,00**	**0,00%**
		112B	87.450.180,72	84.042.553,27	96,10%	84.042.553,27	96,10%	84.042.553,27	96,10%	3.407.627,45	3,90%	0,00	0,00%
		112C	367.365.667,68	367.364.555,09	100,00%	367.364.555,09	100,00%	367.364.555,09	100,00%	1.112,59	0,00%	0,00	0,00%
	11023	**Total**	**107.376.145,76**	**100.007.558,72**	**93,14%**	**100.007.558,72**	**93,14%**	**100.007.558,72**	**93,14%**	**7.368.587,04**	**6,86%**	**0,00**	**0,00%**
		112A	107.376.145,76	100.007.558,72	93,14%	100.007.558,72	93,14%	100.007.558,72	93,14%	7.368.587,04	6,86%	0,00	0,00%
	11024	**Total**	**60.846.103,64**	**50.070.917,99**	**82,29%**	**50.070.917,99**	**82,29%**	**50.070.917,99**	**82,29%**	**10.775.185,65**	**17,71%**	**0,00**	**0,00%**
		942O	60.846.103,64	50.070.917,99	82,29%	50.070.917,99	82,29%	50.070.917,99	82,29%	10.775.185,65	17,71%	0,00	0,00%
	11104	**Total**	**46.821.396,83**	**45.240.008,78**	**96,62%**	**45.240.008,78**	**96,62%**	**45.240.008,78**	**96,62%**	**1.581.388,05**	**3,38%**	**0,00**	**0,00%**
		114A	46.821.396,83	45.240.008,78	96,62%	45.240.008,78	96,62%	45.240.008,78	96,62%	1.581.388,05	3,38%	0,00	0,00%
	11205	**Total**	**5.975.460,27**	**5.662.886,10**	**94,77%**	**5.662.886,10**	**94,77%**	**5.662.886,10**	**94,77%**	**312.574,17**	**5,23%**	**0,00**	**0,00%**
		921R	5.975.460,27	5.662.886,10	94,77%	5.662.886,10	94,77%	5.662.886,10	94,77%	312.574,17	5,23%	0,00	0,00%
12	**Total**		**294.781.061,64**	**253.339.206,42**	**85,94%**	**253.339.206,42**	**85,94%**	**253.339.206,42**	**85,94%**	**41.441.855,22**	**14,06%**	**0,00**	**0,00%**
	12001	**Total**	**39.589.580,74**	**38.602.189,15**	**97,51%**	**38.602.189,15**	**97,51%**	**38.602.189,15**	**97,51%**	**987.391,59**	**2,49%**	**0,00**	**0,00%**
		923M	39.589.580,74	38.602.189,15	97,51%	38.602.189,15	97,51%	38.602.189,15	97,51%	987.391,59	2,49%	0,00	0,00%
	12013	**Total**	**14.839.699,84**	**13.580.214,58**	**91,51%**	**13.580.214,58**	**91,51%**	**13.580.214,58**	**91,51%**	**1.259.485,26**	**8,49%**	**0,00**	**0,00%**
		431A	9.464.228,16	8.248.426,66	87,15%	8.248.426,66	87,15%	8.248.426,66	87,15%	1.215.801,50	12,85%	0,00	0,00%
		492A	5.375.471,68	5.331.787,92	99,19%	5.331.787,92	99,19%	5.331.787,92	99,19%	43.683,76	0,81%	0,00	0,00%
	12014	**Total**	**7.684.372,85**	**7.684.370,95**	**100,00%**	**7.684.370,95**	**100,00%**	**7.684.370,95**	**100,00%**	**1,90**	**0,00%**	**0,00**	**0,00%**
		921M	7.684.372,85	7.684.370,95	100,00%	7.684.370,95	100,00%	7.684.370,95	100,00%	1,90	0,00%	0,00	0,00%
	12015	**Total**	**7.573.902,62**	**7.219.139,12**	**95,32%**	**7.219.139,12**	**95,32%**	**7.219.139,12**	**95,32%**	**354.763,50**	**4,68%**	**0,00**	**0,00%**
		921V	2.111.989,34	1.757.228,75	83,20%	1.757.228,75	83,20%	1.757.228,75	83,20%	354.760,59	16,80%	0,00	0,00%
		931N	5.461.913,28	5.461.910,37	100,00%	5.461.910,37	100,00%	5.461.910,37	100,00%	2,91	0,00%	0,00	0,00%
	12016	**Total**	**34.953.186,50**	**34.892.475,63**	**99,83%**	**34.892.475,63**	**99,83%**	**34.892.475,63**	**99,83%**	**60.710,87**	**0,17%**	**0,00**	**0,00%**
		932M	34.953.186,50	34.892.475,63	99,83%	34.892.475,63	99,83%	34.892.475,63	99,83%	60.710,87	0,17%	0,00	0,00%
	12017	**Total**	**5.210.374,37**	**5.110.525,10**	**98,08%**	**5.110.525,10**	**98,08%**	**5.110.525,10**	**98,08%**	**99.849,27**	**1,92%**	**0,00**	**0,00%**
		931M	5.210.374,37	5.110.525,10	98,08%	5.110.525,10	98,08%	5.110.525,10	98,08%	99.849,27	1,92%	0,00	0,00%
	12018	**Total**	**26.573.323,49**	**26.567.951,11**	**99,98%**	**26.567.951,11**	**99,98%**	**26.567.951,11**	**99,98%**	**5.372,38**	**0,02%**	**0,00**	**0,00%**
		931P	26.573.323,49	26.567.951,11	99,98%	26.567.951,11	99,98%	26.567.951,11	99,98%	5.372,38	0,02%	0,00	0,00%
	12019	**Total**	**1.852.210,52**	**1.759.202,37**	**94,98%**	**1.759.202,37**	**94,98%**	**1.759.202,37**	**94,98%**	**93.008,15**	**5,02%**	**0,00**	**0,00%**
		492B	1.852.210,52	1.759.202,37	94,98%	1.759.202,37	94,98%	1.759.202,37	94,98%	93.008,15	5,02%	0,00	0,00%
	12024	**Total**	**29.296.585,71**	**26.801.129,27**	**91,48%**	**26.801.129,27**	**91,48%**	**26.801.129,27**	**91,48%**	**2.495.456,44**	**8,52%**	**0,00**	**0,00%**
		921N	29.296.585,71	26.801.129,27	91,48%	26.801.129,27	91,48%	26.801.129,27	91,48%	2.495.456,44	8,52%	0,00	0,00%
	12025	**Total**	**24.557.436,14**	**23.282.347,14**	**94,81%**	**23.282.347,14**	**94,81%**	**23.282.347,14**	**94,81%**	**1.275.089,00**	**5,19%**	**0,00**	**0,00%**
		923A	24.557.436,14	23.282.347,14	94,81%	23.282.347,14	94,81%	23.282.347,14	94,81%	1.275.089,00	5,19%	0,00	0,00%
	12026	**Total**	**9.010.287,68**	**8.964.615,54**	**99,49%**	**8.964.615,54**	**99,49%**	**8.964.615,54**	**99,49%**	**45.672,14**	**0,51%**	**0,00**	**0,00%**
		433A	6.210.407,73	6.196.450,90	99,78%	6.196.450,90	99,78%	6.196.450,90	99,78%	13.956,83	0,22%	0,00	0,00%
		923C	2.799.879,95	2.768.164,64	98,87%	2.768.164,64	98,87%	2.768.164,64	98,87%	31.715,31	1,13%	0,00	0,00%
	12027	**Total**	**66.387.741,54**	**35.193.209,19**	**53,01%**	**35.193.209,19**	**53,01%**	**35.193.209,19**	**53,01%**	**31.194.532,35**	**46,99%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	66.387.741,54	35.193.209,19	53,01%	35.193.209,19	53,01%	35.193.209,19	53,01%	31.194.532,35	46,99%	0,00	0,00%
	12028	**Total**	**27.252.359,64**	**23.681.837,27**	**86,90%**	**23.681.837,27**	**86,90%**	**23.681.837,27**	**86,90%**	**3.570.522,37**	**13,10%**	**0,00**	**0,00%**
		422B	5.846.511,41	5.813.779,51	99,44%	5.813.779,51	99,44%	5.813.779,51	99,44%	32.731,90	0,56%	0,00	0,00%
		463A	21.405.848,23	17.868.057,76	83,47%	17.868.057,76	83,47%	17.868.057,76	83,47%	3.537.790,47	16,53%	0,00	0,00%
14	**Total**		**3.709.099.934,13**	**3.002.477.922,80**	**80,95%**	**3.002.477.922,80**	**80,95%**	**3.002.477.922,80**	**80,95%**	**706.622.011,33**	**19,05%**	**0,00**	**0,00%**
	14001	**Total**	**18.853.781,47**	**17.380.321,09**	**92,18%**	**17.380.321,09**	**92,18%**	**17.380.321,09**	**92,18%**	**1.473.460,38**	**7,82%**	**0,00**	**0,00%**
		451M	18.853.781,47	17.380.321,09	92,18%	17.380.321,09	92,18%	17.380.321,09	92,18%	1.473.460,38	7,82%	0,00	0,00%
	14010	**Total**	**51.062.843,47**	**20.736.295,86**	**40,61%**	**20.736.295,86**	**40,61%**	**20.736.295,86**	**40,61%**	**30.326.547,61**	**59,39%**	**0,00**	**0,00%**
		453M	51.062.843,47	20.736.295,86	40,61%	20.736.295,86	40,61%	20.736.295,86	40,61%	30.326.547,61	59,39%	0,00	0,00%
	14012	**Total**	**284.802.715,67**	**266.777.907,85**	**93,67%**	**266.777.907,85**	**93,67%**	**266.777.907,85**	**93,67%**	**18.024.807,82**	**6,33%**	**0,00**	**0,00%**
		453A	284.802.715,67	266.777.907,85	93,67%	266.777.907,85	93,67%	266.777.907,85	93,67%	18.024.807,82	6,33%	0,00	0,00%
	14013	**Total**	**199.506.878,19**	**173.984.957,63**	**87,21%**	**173.984.957,63**	**87,21%**	**173.984.957,63**	**87,21%**	**25.521.920,56**	**12,79%**	**0,00**	**0,00%**
		453B	199.506.878,19	173.984.957,63	87,21%	173.984.957,63	87,21%	173.984.957,63	87,21%	25.521.920,56	12,79%	0,00	0,00%
	14014	**Total**	**650.436.636,30**	**209.225.906,60**	**32,17%**	**209.225.906,60**	**32,17%**	**209.225.906,60**	**32,17%**	**441.210.729,70**	**67,83%**	**0,00**	**0,00%**
		261A	650.436.636,30	209.225.906,60	32,17%	209.225.906,60	32,17%	209.225.906,60	32,17%	441.210.729,70	67,83%	0,00	0,00%
	14202	**Total**	**176.216.021,17**	**129.565.295,92**	**73,53%**	**129.565.295,92**	**73,53%**	**129.565.295,92**	**73,53%**	**46.650.725,25**	**26,47%**	**0,00**	**0,00%**
		261B	176.216.021,17	129.565.295,92	73,53%	129.565.295,92	73,53%	129.565.295,92	73,53%	46.650.725,25	26,47%	0,00	0,00%
	14203	**Total**	**2.328.221.057,86**	**2.184.807.237,85**	**93,84%**	**2.184.807.237,85**	**93,84%**	**2.184.807.237,85**	**93,84%**	**143.413.820,01**	**6,16%**	**0,00**	**0,00%**
		453N	2.328.221.057,86	2.184.807.237,85	93,84%	2.184.807.237,85	93,84%	2.184.807.237,85	93,84%	143.413.820,01	6,16%	0,00	0,00%
15	**Total**		**6.628.065.720,97**	**6.575.303.249,98**	**99,20%**	**6.575.303.249,98**	**99,20%**	**6.575.303.249,98**	**99,20%**	**52.762.470,99**	**0,80%**	**0,00**	**0,00%**
	15001	**Total**	**29.281.701,28**	**28.832.636,08**	**98,47%**	**28.832.636,08**	**98,47%**	**28.832.636,08**	**98,47%**	**449.065,20**	**1,53%**	**0,00**	**0,00%**
		321M	29.281.701,28	28.832.636,08	98,47%	28.832.636,08	98,47%	28.832.636,08	98,47%	449.065,20	1,53%	0,00	0,00%
	15002	**Total**	**14.948.225,77**	**14.943.252,77**	**99,97%**	**14.943.252,77**	**99,97%**	**14.943.252,77**	**99,97%**	**4.973,00**	**0,03%**	**0,00**	**0,00%**
		321M	14.948.225,77	14.943.252,77	99,97%	14.943.252,77	99,97%	14.943.252,77	99,97%	4.973,00	0,03%	0,00	0,00%
	15010	**Total**	**114.050.671,20**	**112.772.398,96**	**98,88%**	**112.772.398,96**	**98,88%**	**112.772.398,96**	**98,88%**	**1.278.272,24**	**1,12%**	**0,00**	**0,00%**
		322A	114.050.671,20	112.772.398,96	98,88%	112.772.398,96	98,88%	112.772.398,96	98,88%	1.278.272,24	1,12%	0,00	0,00%
	15011	**Total**	**125.459.284,63**	**121.312.430,76**	**96,69%**	**121.312.430,76**	**96,69%**	**121.312.430,76**	**96,69%**	**4.146.853,87**	**3,31%**	**0,00**	**0,00%**
		322B	90.834.853,80	88.037.292,03	96,92%	88.037.292,03	96,92%	88.037.292,03	96,92%	2.797.561,77	3,08%	0,00	0,00%
		322E	5.720.152,65	5.679.395,31	99,29%	5.679.395,31	99,29%	5.679.395,31	99,29%	40.757,34	0,71%	0,00	0,00%
		322F	28.904.278,18	27.595.743,42	95,47%	27.595.743,42	95,47%	27.595.743,42	95,47%	1.308.534,76	4,53%	0,00	0,00%
	15012	**Total**	**1.578.708.966,90**	**1.561.042.332,96**	**98,88%**	**1.561.042.332,96**	**98,88%**	**1.561.042.332,96**	**98,88%**	**17.666.633,94**	**1,12%**	**0,00**	**0,00%**
		323M	1.578.708.966,90	1.561.042.332,96	98,88%	1.561.042.332,96	98,88%	1.561.042.332,96	98,88%	17.666.633,94	1,12%	0,00	0,00%
	15014	**Total**	**1.161.954.594,17**	**1.161.564.732,97**	**99,97%**	**1.161.564.732,97**	**99,97%**	**1.161.564.732,97**	**99,97%**	**389.861,20**	**0,03%**	**0,00**	**0,00%**
		322C	1.161.954.594,17	1.161.564.732,97	99,97%	1.161.564.732,97	99,97%	1.161.564.732,97	99,97%	389.861,20	0,03%	0,00	0,00%
	15015	**Total**	**166.878.850,45**	**145.152.797,55**	**86,98%**	**145.152.797,55**	**86,98%**	**145.152.797,55**	**86,98%**	**21.726.052,90**	**13,02%**	**0,00**	**0,00%**
		321P	136.034.804,48	115.019.821,42	84,55%	115.019.821,42	84,55%	115.019.821,42	84,55%	21.014.983,06	15,45%	0,00	0,00%
		324M	30.844.045,97	30.132.976,13	97,69%	30.132.976,13	97,69%	30.132.976,13	97,69%	711.069,84	2,31%	0,00	0,00%
	15016	**Total**	**3.233.799.363,31**	**3.233.575.434,06**	**99,99%**	**3.233.575.434,06**	**99,99%**	**3.233.575.434,06**	**99,99%**	**223.929,25**	**0,01%**	**0,00**	**0,00%**
		321M	38.200.619,90	37.976.708,23	99,41%	37.976.708,23	99,41%	37.976.708,23	99,41%	223.911,67	0,59%	0,00	0,00%
		322A	1.237.496.177,09	1.237.496.176,05	100,00%	1.237.496.176,05	100,00%	1.237.496.176,05	100,00%	1,04	0,00%	0,00	0,00%
		322B	1.358.475.583,56	1.358.475.582,64	100,00%	1.358.475.582,64	100,00%	1.358.475.582,64	100,00%	0,92	0,00%	0,00	0,00%
		322E	97.105.799,66	97.105.798,83	100,00%	97.105.798,83	100,00%	97.105.798,83	100,00%	0,83	0,00%	0,00	0,00%
		322G	83.749.538,26	83.749.533,13	100,00%	83.749.533,13	100,00%	83.749.533,13	100,00%	5,13	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	5.818.002,00	5.818.001,01	100,00%	5.818.001,01	100,00%	5.818.001,01	100,00%	0,99	0,00%	0,00	0,00%
		322P	412.953.642,84	412.953.634,17	100,00%	412.953.634,17	100,00%	412.953.634,17	100,00%	8,67	0,00%	0,00	0,00%
	15017	**Total**	**533.705,13**	**510.471,06**	**95,65%**	**510.471,06**	**95,65%**	**510.471,06**	**95,65%**	**23.234,07**	**4,35%**	**0,00**	**0,00%**
		321O	533.705,13	510.471,06	95,65%	510.471,06	95,65%	510.471,06	95,65%	23.234,07	4,35%	0,00	0,00%
	15019	**Total**	**159.628.670,75**	**155.668.147,18**	**97,52%**	**155.668.147,18**	**97,52%**	**155.668.147,18**	**97,52%**	**3.960.523,57**	**2,48%**	**0,00**	**0,00%**
		466A	159.628.670,75	155.668.147,18	97,52%	155.668.147,18	97,52%	155.668.147,18	97,52%	3.960.523,57	2,48%	0,00	0,00%
	15020	**Total**	**33.382.777,60**	**30.548.242,34**	**91,51%**	**30.548.242,34**	**91,51%**	**30.548.242,34**	**91,51%**	**2.834.535,26**	**8,49%**	**0,00**	**0,00%**
		322O	33.382.777,60	30.548.242,34	91,51%	30.548.242,34	91,51%	30.548.242,34	91,51%	2.834.535,26	8,49%	0,00	0,00%
	15022	**Total**	**9.438.909,78**	**9.380.373,29**	**99,38%**	**9.380.373,29**	**99,38%**	**9.380.373,29**	**99,38%**	**58.536,49**	**0,62%**	**0,00**	**0,00%**
		322D	9.438.909,78	9.380.373,29	99,38%	9.380.373,29	99,38%	9.380.373,29	99,38%	58.536,49	0,62%	0,00	0,00%
16	**Total**		**783.385.389,98**	**700.485.413,93**	**89,42%**	**700.485.413,93**	**89,42%**	**700.485.413,93**	**89,42%**	**82.899.976,05**	**10,58%**	**0,00**	**0,00%**
	16001	**Total**	**32.377.361,55**	**31.717.135,90**	**97,96%**	**31.717.135,90**	**97,96%**	**31.717.135,90**	**97,96%**	**660.225,65**	**2,04%**	**0,00**	**0,00%**
		456M	29.842.503,24	29.222.342,45	97,92%	29.222.342,45	97,92%	29.222.342,45	97,92%	620.160,79	2,08%	0,00	0,00%
		932O	2.534.858,31	2.494.793,45	98,42%	2.494.793,45	98,42%	2.494.793,45	98,42%	40.064,86	1,58%	0,00	0,00%
	16010	**Total**	**47.898.033,24**	**41.400.912,50**	**86,44%**	**41.400.912,50**	**86,44%**	**41.400.912,50**	**86,44%**	**6.497.120,74**	**13,56%**	**0,00**	**0,00%**
		456A	47.898.033,24	41.400.912,50	86,44%	41.400.912,50	86,44%	41.400.912,50	86,44%	6.497.120,74	13,56%	0,00	0,00%
	16012	**Total**	**10.118.102,29**	**9.849.666,08**	**97,35%**	**9.849.666,08**	**97,35%**	**9.849.666,08**	**97,35%**	**268.436,21**	**2,65%**	**0,00**	**0,00%**
		261P	10.118.102,29	9.849.666,08	97,35%	9.849.666,08	97,35%	9.849.666,08	97,35%	268.436,21	2,65%	0,00	0,00%
	16014	**Total**	**62.486.371,08**	**49.185.315,25**	**78,71%**	**49.185.315,25**	**78,71%**	**49.185.315,25**	**78,71%**	**13.301.055,83**	**21,29%**	**0,00**	**0,00%**
		411A	62.486.371,08	49.185.315,25	78,71%	49.185.315,25	78,71%	49.185.315,25	78,71%	13.301.055,83	21,29%	0,00	0,00%
	16015	**Total**	**237.329.839,94**	**186.219.825,18**	**78,46%**	**186.219.825,18**	**78,46%**	**186.219.825,18**	**78,46%**	**51.110.014,76**	**21,54%**	**0,00**	**0,00%**
		456B	172.340.409,87	155.253.668,31	90,09%	155.253.668,31	90,09%	155.253.668,31	90,09%	17.086.741,56	9,91%	0,00	0,00%
		456N	64.989.430,07	30.966.156,87	47,65%	30.966.156,87	47,65%	30.966.156,87	47,65%	34.023.273,20	52,35%	0,00	0,00%
	16018	**Total**	**13.172.092,68**	**13.011.332,90**	**98,78%**	**13.011.332,90**	**98,78%**	**13.011.332,90**	**98,78%**	**160.759,78**	**1,22%**	**0,00**	**0,00%**
		261O	13.172.092,68	13.011.332,90	98,78%	13.011.332,90	98,78%	13.011.332,90	98,78%	160.759,78	1,22%	0,00	0,00%
	16020	**Total**	**4.424.531,81**	**3.549.986,57**	**80,23%**	**3.549.986,57**	**80,23%**	**3.549.986,57**	**80,23%**	**874.545,24**	**19,77%**	**0,00**	**0,00%**
		334D	4.424.531,81	3.549.986,57	80,23%	3.549.986,57	80,23%	3.549.986,57	80,23%	874.545,24	19,77%	0,00	0,00%
	16120	**Total**	**349.908.452,76**	**340.837.746,70**	**97,41%**	**340.837.746,70**	**97,41%**	**340.837.746,70**	**97,41%**	**9.070.706,06**	**2,59%**	**0,00**	**0,00%**
		132A	82.746.246,65	80.847.735,59	97,71%	80.847.735,59	97,71%	80.847.735,59	97,71%	1.898.511,06	2,29%	0,00	0,00%
		134A	216.903.825,21	213.851.518,71	98,59%	213.851.518,71	98,59%	213.851.518,71	98,59%	3.052.306,50	1,41%	0,00	0,00%
		134B	34.230.794,07	31.824.055,86	92,97%	31.824.055,86	92,97%	31.824.055,86	92,97%	2.406.738,21	7,03%	0,00	0,00%
		134N	16.027.586,83	14.314.436,54	89,31%	14.314.436,54	89,31%	14.314.436,54	89,31%	1.713.150,29	10,69%	0,00	0,00%
	16206	**Total**	**25.670.604,63**	**24.713.492,85**	**96,27%**	**24.713.492,85**	**96,27%**	**24.713.492,85**	**96,27%**	**957.111,78**	**3,73%**	**0,00**	**0,00%**
		467A	25.670.604,63	24.713.492,85	96,27%	24.713.492,85	96,27%	24.713.492,85	96,27%	957.111,78	3,73%	0,00	0,00%
17	**Total**		**13.630.734.790,94**	**13.461.884.117,25**	**98,76%**	**13.461.884.117,25**	**98,76%**	**13.461.884.117,25**	**98,76%**	**168.850.673,69**	**1,24%**	**0,00**	**0,00%**
	17001	**Total**	**24.783.596,54**	**22.852.939,03**	**92,21%**	**22.852.939,03**	**92,21%**	**22.852.939,03**	**92,21%**	**1.930.657,51**	**7,79%**	**0,00**	**0,00%**
		311M	24.783.596,54	22.852.939,03	92,21%	22.852.939,03	92,21%	22.852.939,03	92,21%	1.930.657,51	7,79%	0,00	0,00%
	17010	**Total**	**16.852.438,10**	**16.496.138,47**	**97,89%**	**16.496.138,47**	**97,89%**	**16.496.138,47**	**97,89%**	**356.299,63**	**2,11%**	**0,00**	**0,00%**
		312D	16.852.438,10	16.496.138,47	97,89%	16.496.138,47	97,89%	16.496.138,47	97,89%	356.299,63	2,11%	0,00	0,00%
	17011	**Total**	**18.954.786,12**	**18.942.384,82**	**99,93%**	**18.942.384,82**	**99,93%**	**18.942.384,82**	**99,93%**	**12.401,30**	**0,07%**	**0,00**	**0,00%**
		311N	18.954.786,12	18.942.384,82	99,93%	18.942.384,82	99,93%	18.942.384,82	99,93%	12.401,30	0,07%	0,00	0,00%
	17012	**Total**	**174.879.702,87**	**166.722.484,14**	**95,34%**	**166.722.484,14**	**95,34%**	**166.722.484,14**	**95,34%**	**8.157.218,73**	**4,66%**	**0,00**	**0,00%**
		313B	174.879.702,87	166.722.484,14	95,34%	166.722.484,14	95,34%	166.722.484,14	95,34%	8.157.218,73	4,66%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	17013	**Total**	**4.544.712,05**	**4.532.170,77**	**99,72%**	**4.532.170,77**	**99,72%**	**4.532.170,77**	**99,72%**	**12.541,28**	**0,28%**	**0,00**	**0,00%**
		311O	4.544.712,05	4.532.170,77	99,72%	4.532.170,77	99,72%	4.532.170,77	99,72%	12.541,28	0,28%	0,00	0,00%
	171188100	**Total**	**4.658.947.105,98**	**4.549.261.239,30**	**97,65%**	**4.549.261.239,30**	**97,65%**	**4.549.261.239,30**	**97,65%**	**109.685.866,68**	**2,35%**	**0,00**	**0,00%**
		311P	38.627.709,07	37.676.930,29	97,54%	37.676.930,29	97,54%	37.676.930,29	97,54%	950.778,78	2,46%	0,00	0,00%
		312A	2.869.283.533,78	2.778.808.822,90	96,85%	2.778.808.822,90	96,85%	2.778.808.822,90	96,85%	90.474.710,88	3,15%	0,00	0,00%
		312B	1.751.035.863,13	1.732.775.486,11	98,96%	1.732.775.486,11	98,96%	1.732.775.486,11	98,96%	18.260.377,02	1,04%	0,00	0,00%
	171188201	**Total**	**914.369.193,15**	**912.587.437,93**	**99,81%**	**912.587.437,93**	**99,81%**	**912.587.437,93**	**99,81%**	**1.781.755,22**	**0,19%**	**0,00**	**0,00%**
		312A	878.489.321,58	876.707.566,36	99,80%	876.707.566,36	99,80%	876.707.566,36	99,80%	1.781.755,22	0,20%	0,00	0,00%
		312F	35.879.871,57	35.879.871,57	100,00%	35.879.871,57	100,00%	35.879.871,57	100,00%	0,00	0,00%	0,00	0,00%
	171188202	**Total**	**868.752.678,69**	**865.891.706,45**	**99,67%**	**865.891.706,45**	**99,67%**	**865.891.706,45**	**99,67%**	**2.860.972,24**	**0,33%**	**0,00**	**0,00%**
		312A	836.003.345,89	833.142.373,65	99,66%	833.142.373,65	99,66%	833.142.373,65	99,66%	2.860.972,24	0,34%	0,00	0,00%
		312F	32.749.332,80	32.749.332,80	100,00%	32.749.332,80	100,00%	32.749.332,80	100,00%	0,00	0,00%	0,00	0,00%
	171188203	**Total**	**721.030.151,51**	**710.083.578,79**	**98,48%**	**710.083.578,79**	**98,48%**	**710.083.578,79**	**98,48%**	**10.946.572,72**	**1,52%**	**0,00**	**0,00%**
		312A	691.392.946,94	680.446.374,22	98,42%	680.446.374,22	98,42%	680.446.374,22	98,42%	10.946.572,72	1,58%	0,00	0,00%
		312F	29.637.204,57	29.637.204,57	100,00%	29.637.204,57	100,00%	29.637.204,57	100,00%	0,00	0,00%	0,00	0,00%
	171188204	**Total**	**624.304.396,31**	**613.105.246,04**	**98,21%**	**613.105.246,04**	**98,21%**	**613.105.246,04**	**98,21%**	**11.199.150,27**	**1,79%**	**0,00**	**0,00%**
		312A	597.043.595,65	585.844.445,38	98,12%	585.844.445,38	98,12%	585.844.445,38	98,12%	11.199.150,27	1,88%	0,00	0,00%
		312F	27.260.800,66	27.260.800,66	100,00%	27.260.800,66	100,00%	27.260.800,66	100,00%	0,00	0,00%	0,00	0,00%
	171188205	**Total**	**332.987.094,84**	**327.681.931,46**	**98,41%**	**327.681.931,46**	**98,41%**	**327.681.931,46**	**98,41%**	**5.305.163,38**	**1,59%**	**0,00**	**0,00%**
		312A	316.387.238,86	311.082.075,48	98,32%	311.082.075,48	98,32%	311.082.075,48	98,32%	5.305.163,38	1,68%	0,00	0,00%
		312F	16.599.855,98	16.599.855,98	100,00%	16.599.855,98	100,00%	16.599.855,98	100,00%	0,00	0,00%	0,00	0,00%
	171188206	**Total**	**61.716.308,01**	**61.706.722,01**	**99,98%**	**61.706.722,01**	**99,98%**	**61.706.722,01**	**99,98%**	**9.586,00**	**0,02%**	**0,00**	**0,00%**
		312A	61.716.308,01	61.706.722,01	99,98%	61.706.722,01	99,98%	61.706.722,01	99,98%	9.586,00	0,02%	0,00	0,00%
	171188208	**Total**	**134.195.256,91**	**134.030.179,71**	**99,88%**	**134.030.179,71**	**99,88%**	**134.030.179,71**	**99,88%**	**165.077,20**	**0,12%**	**0,00**	**0,00%**
		312A	130.237.892,59	130.072.815,39	99,87%	130.072.815,39	99,87%	130.072.815,39	99,87%	165.077,20	0,13%	0,00	0,00%
		312F	3.957.364,32	3.957.364,32	100,00%	3.957.364,32	100,00%	3.957.364,32	100,00%	0,00	0,00%	0,00	0,00%
	171188209	**Total**	**61.174.996,92**	**61.154.156,00**	**99,97%**	**61.154.156,00**	**99,97%**	**61.154.156,00**	**99,97%**	**20.840,92**	**0,03%**	**0,00**	**0,00%**
		312A	59.604.873,58	59.584.615,32	99,97%	59.584.615,32	99,97%	59.584.615,32	99,97%	20.258,26	0,03%	0,00	0,00%
		312F	1.570.123,34	1.569.540,68	99,96%	1.569.540,68	99,96%	1.569.540,68	99,96%	582,66	0,04%	0,00	0,00%
	171188210	**Total**	**524.080.380,55**	**519.489.840,35**	**99,12%**	**519.489.840,35**	**99,12%**	**519.489.840,35**	**99,12%**	**4.590.540,20**	**0,88%**	**0,00**	**0,00%**
		312A	502.213.118,16	497.622.577,96	99,09%	497.622.577,96	99,09%	497.622.577,96	99,09%	4.590.540,20	0,91%	0,00	0,00%
		312F	21.867.262,39	21.867.262,39	100,00%	21.867.262,39	100,00%	21.867.262,39	100,00%	0,00	0,00%	0,00	0,00%
	171188212	**Total**	**20.030.724,04**	**20.030.498,38**	**100,00%**	**20.030.498,38**	**100,00%**	**20.030.498,38**	**100,00%**	**225,66**	**0,00%**	**0,00**	**0,00%**
		312A	20.030.724,04	20.030.498,38	100,00%	20.030.498,38	100,00%	20.030.498,38	100,00%	225,66	0,00%	0,00	0,00%
	171188213	**Total**	**284.889.069,78**	**284.408.580,30**	**99,83%**	**284.408.580,30**	**99,83%**	**284.408.580,30**	**99,83%**	**480.489,48**	**0,17%**	**0,00**	**0,00%**
		312A	272.494.444,39	272.013.954,91	99,82%	272.013.954,91	99,82%	272.013.954,91	99,82%	480.489,48	0,18%	0,00	0,00%
		312F	12.394.625,39	12.394.625,39	100,00%	12.394.625,39	100,00%	12.394.625,39	100,00%	0,00	0,00%	0,00	0,00%
	171188214	**Total**	**192.692.516,52**	**192.221.298,73**	**99,76%**	**192.221.298,73**	**99,76%**	**192.221.298,73**	**99,76%**	**471.217,79**	**0,24%**	**0,00**	**0,00%**
		312A	185.639.869,86	185.168.652,07	99,75%	185.168.652,07	99,75%	185.168.652,07	99,75%	471.217,79	0,25%	0,00	0,00%
		312F	7.052.646,66	7.052.646,66	100,00%	7.052.646,66	100,00%	7.052.646,66	100,00%	0,00	0,00%	0,00	0,00%
	171188215	**Total**	**215.841.351,65**	**215.838.274,58**	**100,00%**	**215.838.274,58**	**100,00%**	**215.838.274,58**	**100,00%**	**3.077,07**	**0,00%**	**0,00**	**0,00%**
		312A	205.764.486,89	205.761.409,82	100,00%	205.761.409,82	100,00%	205.761.409,82	100,00%	3.077,07	0,00%	0,00	0,00%
		312F	10.076.864,76	10.076.864,76	100,00%	10.076.864,76	100,00%	10.076.864,76	100,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	171188216	**Total**	**272.467.691,56**	**272.453.431,16**	**99,99%**	**272.453.431,16**	**99,99%**	**272.453.431,16**	**99,99%**	**14.260,40**	**0,01%**	**0,00**	**0,00%**
		312A	258.765.118,56	258.750.858,16	99,99%	258.750.858,16	99,99%	258.750.858,16	99,99%	14.260,40	0,01%	0,00	0,00%
		312F	13.702.573,00	13.702.573,00	100,00%	13.702.573,00	100,00%	13.702.573,00	100,00%	0,00	0,00%	0,00	0,00%
	171188217	**Total**	**858.146.283,51**	**852.668.903,75**	**99,36%**	**852.668.903,75**	**99,36%**	**852.668.903,75**	**99,36%**	**5.477.379,76**	**0,64%**	**0,00**	**0,00%**
		312A	825.329.397,75	819.852.017,99	99,34%	819.852.017,99	99,34%	819.852.017,99	99,34%	5.477.379,76	0,66%	0,00	0,00%
		312F	32.816.885,76	32.816.885,76	100,00%	32.816.885,76	100,00%	32.816.885,76	100,00%	0,00	0,00%	0,00	0,00%
	171188219	**Total**	**54.712.415,02**	**54.455.985,91**	**99,53%**	**54.455.985,91**	**99,53%**	**54.455.985,91**	**99,53%**	**256.429,11**	**0,47%**	**0,00**	**0,00%**
		312A	54.712.415,02	54.455.985,91	99,53%	54.455.985,91	99,53%	54.455.985,91	99,53%	256.429,11	0,47%	0,00	0,00%
	171188220	**Total**	**22.508.106,25**	**22.507.477,07**	**100,00%**	**22.507.477,07**	**100,00%**	**22.507.477,07**	**100,00%**	**629,18**	**0,00%**	**0,00**	**0,00%**
		312A	22.508.106,25	22.507.477,07	100,00%	22.507.477,07	100,00%	22.507.477,07	100,00%	629,18	0,00%	0,00	0,00%
	171188221	**Total**	**17.546.815,99**	**17.546.262,53**	**100,00%**	**17.546.262,53**	**100,00%**	**17.546.262,53**	**100,00%**	**553,46**	**0,00%**	**0,00**	**0,00%**
		312A	17.546.815,99	17.546.262,53	100,00%	17.546.262,53	100,00%	17.546.262,53	100,00%	553,46	0,00%	0,00	0,00%
	171188223	**Total**	**36.405.360,36**	**36.367.960,26**	**99,90%**	**36.367.960,26**	**99,90%**	**36.367.960,26**	**99,90%**	**37.400,10**	**0,10%**	**0,00**	**0,00%**
		312A	35.244.852,36	35.207.452,26	99,89%	35.207.452,26	99,89%	35.207.452,26	99,89%	37.400,10	0,11%	0,00	0,00%
		312F	1.160.508,00	1.160.508,00	100,00%	1.160.508,00	100,00%	1.160.508,00	100,00%	0,00	0,00%	0,00	0,00%
	171188224	**Total**	**32.623.706,78**	**32.596.324,07**	**99,92%**	**32.596.324,07**	**99,92%**	**32.596.324,07**	**99,92%**	**27.382,71**	**0,08%**	**0,00**	**0,00%**
		312A	31.716.214,07	31.688.831,36	99,91%	31.688.831,36	99,91%	31.688.831,36	99,91%	27.382,71	0,09%	0,00	0,00%
		312F	907.492,71	907.492,71	100,00%	907.492,71	100,00%	907.492,71	100,00%	0,00	0,00%	0,00	0,00%
	171188228	**Total**	**142.049.086,64**	**142.046.782,95**	**100,00%**	**142.046.782,95**	**100,00%**	**142.046.782,95**	**100,00%**	**2.303,69**	**0,00%**	**0,00**	**0,00%**
		312A	138.584.808,43	138.582.504,74	100,00%	138.582.504,74	100,00%	138.582.504,74	100,00%	2.303,69	0,00%	0,00	0,00%
		312F	3.464.278,21	3.464.278,21	100,00%	3.464.278,21	100,00%	3.464.278,21	100,00%	0,00	0,00%	0,00	0,00%
	171188229	**Total**	**110.665.899,67**	**110.665.781,10**	**100,00%**	**110.665.781,10**	**100,00%**	**110.665.781,10**	**100,00%**	**118,57**	**0,00%**	**0,00**	**0,00%**
		312A	110.480.091,96	110.479.973,39	100,00%	110.479.973,39	100,00%	110.479.973,39	100,00%	118,57	0,00%	0,00	0,00%
		312F	185.807,71	185.807,71	100,00%	185.807,71	100,00%	185.807,71	100,00%	0,00	0,00%	0,00	0,00%
	171188230	**Total**	**81.473.249,52**	**80.311.538,00**	**98,57%**	**80.311.538,00**	**98,57%**	**80.311.538,00**	**98,57%**	**1.161.711,52**	**1,43%**	**0,00**	**0,00%**
		312A	81.444.924,82	80.283.213,30	98,57%	80.283.213,30	98,57%	80.283.213,30	98,57%	1.161.711,52	1,43%	0,00	0,00%
		312F	28.324,70	28.324,70	100,00%	28.324,70	100,00%	28.324,70	100,00%	0,00	0,00%	0,00	0,00%
	171188231	**Total**	**124.834.392,41**	**124.832.930,34**	**100,00%**	**124.832.930,34**	**100,00%**	**124.832.930,34**	**100,00%**	**1.462,07**	**0,00%**	**0,00**	**0,00%**
		312A	122.472.719,84	122.471.257,77	100,00%	122.471.257,77	100,00%	122.471.257,77	100,00%	1.462,07	0,00%	0,00	0,00%
		312F	2.361.672,57	2.361.672,57	100,00%	2.361.672,57	100,00%	2.361.672,57	100,00%	0,00	0,00%	0,00	0,00%
	171188232	**Total**	**278.119.375,90**	**278.118.788,93**	**100,00%**	**278.118.788,93**	**100,00%**	**278.118.788,93**	**100,00%**	**586,97**	**0,00%**	**0,00**	**0,00%**
		312A	271.613.842,30	271.613.255,33	100,00%	271.613.255,33	100,00%	271.613.255,33	100,00%	586,97	0,00%	0,00	0,00%
		312F	6.505.533,60	6.505.533,60	100,00%	6.505.533,60	100,00%	6.505.533,60	100,00%	0,00	0,00%	0,00	0,00%
	171188233	**Total**	**227.048.180,32**	**227.035.556,30**	**99,99%**	**227.035.556,30**	**99,99%**	**227.035.556,30**	**99,99%**	**12.624,02**	**0,01%**	**0,00**	**0,00%**
		312A	221.243.419,01	221.230.794,99	99,99%	221.230.794,99	99,99%	221.230.794,99	99,99%	12.624,02	0,01%	0,00	0,00%
		312F	5.804.761,31	5.804.761,31	100,00%	5.804.761,31	100,00%	5.804.761,31	100,00%	0,00	0,00%	0,00	0,00%
	171188300	**Total**	**1.267.651.326,44**	**1.263.790.785,63**	**99,70%**	**1.263.790.785,63**	**99,70%**	**1.263.790.785,63**	**99,70%**	**3.860.540,81**	**0,30%**	**0,00**	**0,00%**
		312B	1.210.755.191,42	1.206.894.900,61	99,68%	1.206.894.900,61	99,68%	1.206.894.900,61	99,68%	3.860.290,81	0,32%	0,00	0,00%
		312F	56.896.135,02	56.895.885,02	100,00%	56.895.885,02	100,00%	56.895.885,02	100,00%	250,00	0,00%	0,00	0,00%
	171188401	**Total**	**218.999.501,67**	**218.991.865,07**	**100,00%**	**218.991.865,07**	**100,00%**	**218.991.865,07**	**100,00%**	**7.636,60**	**0,00%**	**0,00**	**0,00%**
		313C	218.999.501,67	218.991.865,07	100,00%	218.991.865,07	100,00%	218.991.865,07	100,00%	7.636,60	0,00%	0,00	0,00%
	171188502	**Total**	**30.456.938,36**	**30.456.936,92**	**100,00%**	**30.456.936,92**	**100,00%**	**30.456.936,92**	**100,00%**	**1,44**	**0,00%**	**0,00**	**0,00%**
		312A	30.456.938,36	30.456.936,92	100,00%	30.456.936,92	100,00%	30.456.936,92	100,00%	1,44	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	**Total**		**2.693.512.238,13**	**2.486.621.843,24**	**92,32%**	**2.486.621.843,24**	**92,32%**	**2.486.621.843,24**	**92,32%**	**206.890.394,89**	**7,68%**	**0,00**	**0,00%**
	19102CA01	**Total**	**58.264,00**	**44.783,89**	**76,86%**	**44.783,89**	**76,86%**	**44.783,89**	**76,86%**	**13.480,11**	**23,14%**	**0,00**	**0,00%**
		231J	58.264,00	44.783,89	76,86%	44.783,89	76,86%	44.783,89	76,86%	13.480,11	23,14%	0,00	0,00%
	19102CA02	**Total**	**469.311,00**	**419.058,14**	**89,29%**	**419.058,14**	**89,29%**	**419.058,14**	**89,29%**	**50.252,86**	**10,71%**	**0,00**	**0,00%**
		231J	469.311,00	419.058,14	89,29%	419.058,14	89,29%	419.058,14	89,29%	50.252,86	10,71%	0,00	0,00%
	19102CA03	**Total**	**588.339,00**	**500.582,11**	**85,08%**	**500.582,11**	**85,08%**	**500.582,11**	**85,08%**	**87.756,89**	**14,92%**	**0,00**	**0,00%**
		231J	588.339,00	500.582,11	85,08%	500.582,11	85,08%	500.582,11	85,08%	87.756,89	14,92%	0,00	0,00%
	19102CA04	**Total**	**665.313,00**	**612.116,08**	**92,00%**	**612.116,08**	**92,00%**	**612.116,08**	**92,00%**	**53.196,92**	**8,00%**	**0,00**	**0,00%**
		231J	665.313,00	612.116,08	92,00%	612.116,08	92,00%	612.116,08	92,00%	53.196,92	8,00%	0,00	0,00%
	19102CA05	**Total**	**135.125,00**	**104.129,95**	**77,06%**	**104.129,95**	**77,06%**	**104.129,95**	**77,06%**	**30.995,05**	**22,94%**	**0,00**	**0,00%**
		231J	135.125,00	104.129,95	77,06%	104.129,95	77,06%	104.129,95	77,06%	30.995,05	22,94%	0,00	0,00%
	19102CO01	**Total**	**423.395,00**	**390.588,48**	**92,25%**	**390.588,48**	**92,25%**	**390.588,48**	**92,25%**	**32.806,52**	**7,75%**	**0,00**	**0,00%**
		231J	423.395,00	390.588,48	92,25%	390.588,48	92,25%	390.588,48	92,25%	32.806,52	7,75%	0,00	0,00%
	19102CO02	**Total**	**296.313,00**	**259.806,44**	**87,68%**	**259.806,44**	**87,68%**	**259.806,44**	**87,68%**	**36.506,56**	**12,32%**	**0,00**	**0,00%**
		231J	296.313,00	259.806,44	87,68%	259.806,44	87,68%	259.806,44	87,68%	36.506,56	12,32%	0,00	0,00%
	19102CO03	**Total**	**291.158,00**	**233.167,59**	**80,08%**	**233.167,59**	**80,08%**	**233.167,59**	**80,08%**	**57.990,41**	**19,92%**	**0,00**	**0,00%**
		231J	291.158,00	233.167,59	80,08%	233.167,59	80,08%	233.167,59	80,08%	57.990,41	19,92%	0,00	0,00%
	19102CO04	**Total**	**459.542,00**	**430.983,58**	**93,79%**	**430.983,58**	**93,79%**	**430.983,58**	**93,79%**	**28.558,42**	**6,21%**	**0,00**	**0,00%**
		231J	459.542,00	430.983,58	93,79%	430.983,58	93,79%	430.983,58	93,79%	28.558,42	6,21%	0,00	0,00%
	19102CO06	**Total**	**538.657,00**	**502.785,55**	**93,34%**	**502.785,55**	**93,34%**	**502.785,55**	**93,34%**	**35.871,45**	**6,66%**	**0,00**	**0,00%**
		231J	538.657,00	502.785,55	93,34%	502.785,55	93,34%	502.785,55	93,34%	35.871,45	6,66%	0,00	0,00%
	19102CO07	**Total**	**209.297,00**	**169.774,63**	**81,12%**	**169.774,63**	**81,12%**	**169.774,63**	**81,12%**	**39.522,37**	**18,88%**	**0,00**	**0,00%**
		231J	209.297,00	169.774,63	81,12%	169.774,63	81,12%	169.774,63	81,12%	39.522,37	18,88%	0,00	0,00%
	19102CO08	**Total**	**343.430,00**	**313.741,19**	**91,36%**	**313.741,19**	**91,36%**	**313.741,19**	**91,36%**	**29.688,81**	**8,64%**	**0,00**	**0,00%**
		231J	343.430,00	313.741,19	91,36%	313.741,19	91,36%	313.741,19	91,36%	29.688,81	8,64%	0,00	0,00%
	19102CO09	**Total**	**685.999,00**	**581.001,20**	**84,69%**	**581.001,20**	**84,69%**	**581.001,20**	**84,69%**	**104.997,80**	**15,31%**	**0,00**	**0,00%**
		231J	685.999,00	581.001,20	84,69%	581.001,20	84,69%	581.001,20	84,69%	104.997,80	15,31%	0,00	0,00%
	19102RM01	**Total**	**1.089.411,82**	**944.837,33**	**86,73%**	**944.837,33**	**86,73%**	**944.837,33**	**86,73%**	**144.574,49**	**13,27%**	**0,00**	**0,00%**
		231H	1.089.411,82	944.837,33	86,73%	944.837,33	86,73%	944.837,33	86,73%	144.574,49	13,27%	0,00	0,00%
	19102RM02	**Total**	**1.318.845,00**	**1.248.303,03**	**94,65%**	**1.248.303,03**	**94,65%**	**1.248.303,03**	**94,65%**	**70.541,97**	**5,35%**	**0,00**	**0,00%**
		231H	1.318.845,00	1.248.303,03	94,65%	1.248.303,03	94,65%	1.248.303,03	94,65%	70.541,97	5,35%	0,00	0,00%
	19102RM03	**Total**	**319.398,00**	**265.520,91**	**83,13%**	**265.520,91**	**83,13%**	**265.520,91**	**83,13%**	**53.877,09**	**16,87%**	**0,00**	**0,00%**
		231H	319.398,00	265.520,91	83,13%	265.520,91	83,13%	265.520,91	83,13%	53.877,09	16,87%	0,00	0,00%
	19102RM04	**Total**	**1.257.282,00**	**1.109.490,23**	**88,25%**	**1.109.490,23**	**88,25%**	**1.109.490,23**	**88,25%**	**147.791,77**	**11,75%**	**0,00**	**0,00%**
		231H	1.257.282,00	1.109.490,23	88,25%	1.109.490,23	88,25%	1.109.490,23	88,25%	147.791,77	11,75%	0,00	0,00%
	19102RM05	**Total**	**2.154.125,00**	**1.968.353,28**	**91,38%**	**1.968.353,28**	**91,38%**	**1.968.353,28**	**91,38%**	**185.771,72**	**8,62%**	**0,00**	**0,00%**
		231H	2.154.125,00	1.968.353,28	91,38%	1.968.353,28	91,38%	1.968.353,28	91,38%	185.771,72	8,62%	0,00	0,00%
	19102RM06	**Total**	**1.579.398,00**	**1.491.897,35**	**94,46%**	**1.491.897,35**	**94,46%**	**1.491.897,35**	**94,46%**	**87.500,65**	**5,54%**	**0,00**	**0,00%**
		231H	1.579.398,00	1.491.897,35	94,46%	1.491.897,35	94,46%	1.491.897,35	94,46%	87.500,65	5,54%	0,00	0,00%
	19102RM07	**Total**	**908.517,00**	**794.717,37**	**87,47%**	**794.717,37**	**87,47%**	**794.717,37**	**87,47%**	**113.799,63**	**12,53%**	**0,00**	**0,00%**
		231H	908.517,00	794.717,37	87,47%	794.717,37	87,47%	794.717,37	87,47%	113.799,63	12,53%	0,00	0,00%
	19102RM08	**Total**	**306.364,00**	**269.037,59**	**87,82%**	**269.037,59**	**87,82%**	**269.037,59**	**87,82%**	**37.326,41**	**12,18%**	**0,00**	**0,00%**
		231H	306.364,00	269.037,59	87,82%	269.037,59	87,82%	269.037,59	87,82%	37.326,41	12,18%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM09	**Total**	**527.194,00**	**461.366,62**	**87,51%**	**461.366,62**	**87,51%**	**461.366,62**	**87,51%**	**65.827,38**	**12,49%**	**0,00**	**0,00%**
		231H	527.194,00	461.366,62	87,51%	461.366,62	87,51%	461.366,62	87,51%	65.827,38	12,49%	0,00	0,00%
	19102RM10	**Total**	**1.805.100,35**	**1.738.196,78**	**96,29%**	**1.738.196,78**	**96,29%**	**1.738.196,78**	**96,29%**	**66.903,57**	**3,71%**	**0,00**	**0,00%**
		231H	1.805.100,35	1.738.196,78	96,29%	1.738.196,78	96,29%	1.738.196,78	96,29%	66.903,57	3,71%	0,00	0,00%
	19102RM11	**Total**	**419.601,65**	**378.862,28**	**90,29%**	**378.862,28**	**90,29%**	**378.862,28**	**90,29%**	**40.739,37**	**9,71%**	**0,00**	**0,00%**
		231H	419.601,65	378.862,28	90,29%	378.862,28	90,29%	378.862,28	90,29%	40.739,37	9,71%	0,00	0,00%
	19102RM12	**Total**	**1.350.653,00**	**1.134.748,91**	**84,01%**	**1.134.748,91**	**84,01%**	**1.134.748,91**	**84,01%**	**215.904,09**	**15,99%**	**0,00**	**0,00%**
		231H	1.350.653,00	1.134.748,91	84,01%	1.134.748,91	84,01%	1.134.748,91	84,01%	215.904,09	15,99%	0,00	0,00%
	19102RM13	**Total**	**557.452,00**	**445.709,59**	**79,95%**	**445.709,59**	**79,95%**	**445.709,59**	**79,95%**	**111.742,41**	**20,05%**	**0,00**	**0,00%**
		231H	557.452,00	445.709,59	79,95%	445.709,59	79,95%	445.709,59	79,95%	111.742,41	20,05%	0,00	0,00%
	19102RM14	**Total**	**1.396.838,00**	**1.262.093,13**	**90,35%**	**1.262.093,13**	**90,35%**	**1.262.093,13**	**90,35%**	**134.744,87**	**9,65%**	**0,00**	**0,00%**
		231H	1.396.838,00	1.262.093,13	90,35%	1.262.093,13	90,35%	1.262.093,13	90,35%	134.744,87	9,65%	0,00	0,00%
	19102RM15	**Total**	**304.225,00**	**261.943,33**	**86,10%**	**261.943,33**	**86,10%**	**261.943,33**	**86,10%**	**42.281,67**	**13,90%**	**0,00**	**0,00%**
		231H	304.225,00	261.943,33	86,10%	261.943,33	86,10%	261.943,33	86,10%	42.281,67	13,90%	0,00	0,00%
	19102RM16	**Total**	**1.631.429,00**	**1.587.326,56**	**97,30%**	**1.587.326,56**	**97,30%**	**1.587.326,56**	**97,30%**	**44.102,44**	**2,70%**	**0,00**	**0,00%**
		231H	1.631.429,00	1.587.326,56	97,30%	1.587.326,56	97,30%	1.587.326,56	97,30%	44.102,44	2,70%	0,00	0,00%
	19102RM17	**Total**	**424.990,00**	**382.754,61**	**90,06%**	**382.754,61**	**90,06%**	**382.754,61**	**90,06%**	**42.235,39**	**9,94%**	**0,00**	**0,00%**
		231H	424.990,00	382.754,61	90,06%	382.754,61	90,06%	382.754,61	90,06%	42.235,39	9,94%	0,00	0,00%
	19102RM18	**Total**	**164.826,43**	**148.092,63**	**89,85%**	**148.092,63**	**89,85%**	**148.092,63**	**89,85%**	**16.733,80**	**10,15%**	**0,00**	**0,00%**
		231H	164.826,43	148.092,63	89,85%	148.092,63	89,85%	148.092,63	89,85%	16.733,80	10,15%	0,00	0,00%
	19102RM19	**Total**	**472.606,00**	**461.322,79**	**97,61%**	**461.322,79**	**97,61%**	**461.322,79**	**97,61%**	**11.283,21**	**2,39%**	**0,00**	**0,00%**
		231H	472.606,00	461.322,79	97,61%	461.322,79	97,61%	461.322,79	97,61%	11.283,21	2,39%	0,00	0,00%
	19102RM20	**Total**	**1.087.388,00**	**1.028.155,22**	**94,55%**	**1.028.155,22**	**94,55%**	**1.028.155,22**	**94,55%**	**59.232,78**	**5,45%**	**0,00**	**0,00%**
		231H	1.087.388,00	1.028.155,22	94,55%	1.028.155,22	94,55%	1.028.155,22	94,55%	59.232,78	5,45%	0,00	0,00%
	19102RM21	**Total**	**354.868,00**	**299.845,57**	**84,49%**	**299.845,57**	**84,49%**	**299.845,57**	**84,49%**	**55.022,43**	**15,51%**	**0,00**	**0,00%**
		231H	354.868,00	299.845,57	84,49%	299.845,57	84,49%	299.845,57	84,49%	55.022,43	15,51%	0,00	0,00%
	19102RM22	**Total**	**769.531,00**	**753.403,47**	**97,90%**	**753.403,47**	**97,90%**	**753.403,47**	**97,90%**	**16.127,53**	**2,10%**	**0,00**	**0,00%**
		231H	769.531,00	753.403,47	97,90%	753.403,47	97,90%	753.403,47	97,90%	16.127,53	2,10%	0,00	0,00%
	19102RM23	**Total**	**849.018,00**	**815.509,26**	**96,05%**	**815.509,26**	**96,05%**	**815.509,26**	**96,05%**	**33.508,74**	**3,95%**	**0,00**	**0,00%**
		231H	849.018,00	815.509,26	96,05%	815.509,26	96,05%	815.509,26	96,05%	33.508,74	3,95%	0,00	0,00%
	19102RM24	**Total**	**547.626,00**	**484.401,51**	**88,45%**	**484.401,51**	**88,45%**	**484.401,51**	**88,45%**	**63.224,49**	**11,55%**	**0,00**	**0,00%**
		231H	547.626,00	484.401,51	88,45%	484.401,51	88,45%	484.401,51	88,45%	63.224,49	11,55%	0,00	0,00%
	19102RM25	**Total**	**4.482.482,00**	**4.228.296,75**	**94,33%**	**4.228.296,75**	**94,33%**	**4.228.296,75**	**94,33%**	**254.185,25**	**5,67%**	**0,00**	**0,00%**
		231H	4.482.482,00	4.228.296,75	94,33%	4.228.296,75	94,33%	4.228.296,75	94,33%	254.185,25	5,67%	0,00	0,00%
	19001	**Total**	**55.242.688,10**	**52.117.890,22**	**94,34%**	**52.117.890,22**	**94,34%**	**52.117.890,22**	**94,34%**	**3.124.797,88**	**5,66%**	**0,00**	**0,00%**
		239M	55.242.688,10	52.117.890,22	94,34%	52.117.890,22	94,34%	52.117.890,22	94,34%	3.124.797,88	5,66%	0,00	0,00%
	19010	**Total**	**197.074.006,91**	**188.194.460,60**	**95,49%**	**188.194.460,60**	**95,49%**	**188.194.460,60**	**95,49%**	**8.879.546,31**	**4,51%**	**0,00**	**0,00%**
		232E	197.074.006,91	188.194.460,60	95,49%	188.194.460,60	95,49%	188.194.460,60	95,49%	8.879.546,31	4,51%	0,00	0,00%
	19011	**Total**	**1.153.900.191,45**	**1.061.571.968,48**	**92,00%**	**1.061.571.968,48**	**92,00%**	**1.061.571.968,48**	**92,00%**	**92.328.222,97**	**8,00%**	**0,00**	**0,00%**
		231D	479.967.617,97	430.003.136,69	89,59%	430.003.136,69	89,59%	430.003.136,69	89,59%	49.964.481,28	10,41%	0,00	0,00%
		231I	673.932.573,48	631.568.831,79	93,71%	631.568.831,79	93,71%	631.568.831,79	93,71%	42.363.741,69	6,29%	0,00	0,00%
	19012	**Total**	**435.256.142,25**	**413.932.567,81**	**95,10%**	**413.932.567,81**	**95,10%**	**413.932.567,81**	**95,10%**	**21.323.574,44**	**4,90%**	**0,00**	**0,00%**
		231A	87.755.751,73	87.280.264,08	99,46%	87.280.264,08	99,46%	87.280.264,08	99,46%	475.487,65	0,54%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231C	19.260.092,18	17.952.287,61	93,21%	17.952.287,61	93,21%	17.952.287,61	93,21%	1.307.804,57	6,79%	0,00	0,00%
		231F	328.240.298,34	308.700.016,12	94,05%	308.700.016,12	94,05%	308.700.016,12	94,05%	19.540.282,22	5,95%	0,00	0,00%
	19013	**Total**	**57.942.372,06**	**49.976.785,24**	**86,25%**	**49.976.785,24**	**86,25%**	**49.976.785,24**	**86,25%**	**7.965.586,82**	**13,75%**	**0,00**	**0,00%**
		232B	57.942.372,06	49.976.785,24	86,25%	49.976.785,24	86,25%	49.976.785,24	86,25%	7.965.586,82	13,75%	0,00	0,00%
	19017	**Total**	**217.659.688,05**	**211.211.085,04**	**97,04%**	**211.211.085,04**	**97,04%**	**211.211.085,04**	**97,04%**	**6.448.603,01**	**2,96%**	**0,00**	**0,00%**
		232F	217.659.688,05	211.211.085,04	97,04%	211.211.085,04	97,04%	211.211.085,04	97,04%	6.448.603,01	2,96%	0,00	0,00%
	19018	**Total**	**17.033.532,38**	**16.169.906,21**	**94,93%**	**16.169.906,21**	**94,93%**	**16.169.906,21**	**94,93%**	**863.626,17**	**5,07%**	**0,00**	**0,00%**
		232A	17.033.532,38	16.169.906,21	94,93%	16.169.906,21	94,93%	16.169.906,21	94,93%	863.626,17	5,07%	0,00	0,00%
	19020	**Total**	**12.275.554,47**	**10.171.761,67**	**82,86%**	**10.171.761,67**	**82,86%**	**10.171.761,67**	**82,86%**	**2.103.792,80**	**17,14%**	**0,00**	**0,00%**
		239O	12.275.554,47	10.171.761,67	82,86%	10.171.761,67	82,86%	10.171.761,67	82,86%	2.103.792,80	17,14%	0,00	0,00%
	19102	**Total**	**515.884.750,21**	**454.748.713,04**	**88,15%**	**454.748.713,04**	**88,15%**	**454.748.713,04**	**88,15%**	**61.136.037,17**	**11,85%**	**0,00**	**0,00%**
		231B	16.354.823,55	14.729.881,94	90,06%	14.729.881,94	90,06%	14.729.881,94	90,06%	1.624.941,61	9,94%	0,00	0,00%
		231E	4.116.473,67	3.462.371,05	84,11%	3.462.371,05	84,11%	3.462.371,05	84,11%	654.102,62	15,89%	0,00	0,00%
		231G	66.807.634,00	64.609.403,61	96,71%	64.609.403,61	96,71%	64.609.403,61	96,71%	2.198.230,39	3,29%	0,00	0,00%
		231H	235.600.898,65	232.292.450,78	98,60%	232.292.450,78	98,60%	232.292.450,78	98,60%	3.308.447,87	1,40%	0,00	0,00%
		231J	63.641.992,98	61.606.127,98	96,80%	61.606.127,98	96,80%	61.606.127,98	96,80%	2.035.865,00	3,20%	0,00	0,00%
		239N	129.362.927,36	78.048.477,68	60,33%	78.048.477,68	60,33%	78.048.477,68	60,33%	51.314.449,68	39,67%	0,00	0,00%
20	**Total**		**947.845.215,15**	**479.498.710,16**	**50,59%**	**479.498.710,16**	**50,59%**	**479.498.710,16**	**50,59%**	**468.346.504,99**	**49,41%**	**0,00**	**0,00%**
	20001	**Total**	**34.175.647,71**	**32.642.248,80**	**95,51%**	**32.642.248,80**	**95,51%**	**32.642.248,80**	**95,51%**	**1.533.398,91**	**4,49%**	**0,00**	**0,00%**
		923M	34.175.647,71	32.642.248,80	95,51%	32.642.248,80	95,51%	32.642.248,80	95,51%	1.533.398,91	4,49%	0,00	0,00%
	20015	**Total**	**389.725.769,39**	**289.327.303,59**	**74,24%**	**289.327.303,59**	**74,24%**	**289.327.303,59**	**74,24%**	**100.398.465,80**	**25,76%**	**0,00**	**0,00%**
		241M	389.725.769,39	289.327.303,59	74,24%	289.327.303,59	74,24%	289.327.303,59	74,24%	100.398.465,80	25,76%	0,00	0,00%
	20016	**Total**	**8.405.926,37**	**8.333.839,12**	**99,14%**	**8.333.839,12**	**99,14%**	**8.333.839,12**	**99,14%**	**72.087,25**	**0,86%**	**0,00**	**0,00%**
		494M	8.405.926,37	8.333.839,12	99,14%	8.333.839,12	99,14%	8.333.839,12	99,14%	72.087,25	0,86%	0,00	0,00%
	20017	**Total**	**493.279.426,97**	**129.969.081,37**	**26,35%**	**129.969.081,37**	**26,35%**	**129.969.081,37**	**26,35%**	**363.310.345,60**	**73,65%**	**0,00**	**0,00%**
		241A	493.279.426,97	129.969.081,37	26,35%	129.969.081,37	26,35%	129.969.081,37	26,35%	363.310.345,60	73,65%	0,00	0,00%
	20114	**Total**	**22.258.444,71**	**19.226.237,28**	**86,38%**	**19.226.237,28**	**86,38%**	**19.226.237,28**	**86,38%**	**3.032.207,43**	**13,62%**	**0,00**	**0,00%**
		494M	22.258.444,71	19.226.237,28	86,38%	19.226.237,28	86,38%	19.226.237,28	86,38%	3.032.207,43	13,62%	0,00	0,00%
25	**Total**		**3.812.342.914,63**	**3.812.277.622,46**	**100,00%**	**3.812.277.622,46**	**100,00%**	**3.812.277.622,46**	**100,00%**	**65.292,17**	**0,00%**	**0,00**	**0,00%**
	25001	**Total**	**3.812.342.914,63**	**3.812.277.622,46**	**100,00%**	**3.812.277.622,46**	**100,00%**	**3.812.277.622,46**	**100,00%**	**65.292,17**	**0,00%**	**0,00**	**0,00%**
		951M	3.812.342.914,63	3.812.277.622,46	100,00%	3.812.277.622,46	100,00%	3.812.277.622,46	100,00%	65.292,17	0,00%	0,00	0,00%
26	**Total**		**81.090.295,28**	**81.090.295,28**	**100,00%**	**81.090.295,28**	**100,00%**	**81.090.295,28**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	26001	**Total**	**81.090.295,28**	**81.090.295,28**	**100,00%**	**81.090.295,28**	**100,00%**	**81.090.295,28**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		929N	81.090.295,28	81.090.295,28	100,00%	81.090.295,28	100,00%	81.090.295,28	100,00%	0,00	0,00%	0,00	0,00%